





# City of Loma Linda Official Report

Floyd Petersen, Mayor  
Stan Brauer, Mayor pro tempore  
Robert Christman, Councilmember  
Robert Ziprick, Councilmember  
Charles Umeda, Councilmember

COUNCIL AGENDA: August 23, 2005

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: Council Bill #R-2005-51 - Adopt Measure I Five-Year Capital Improvement Plan

## RECOMMENDATION

It is recommended that the City Council adopt Council Bill #R-2005-51, approving the City's Measure I Five-Year Capital Improvement Plan.

## BACKGROUND

Every year, cities in San Bernardino County are required to adopt a Five Year Capital Improvement Plan for Measure I projects. Measure I revenues are generated by The County-wide transportation ½ percent sales tax program which is administered by the San Bernardino Associated Governments (SANBAG).

## ANALYSIS

SANBAG requires cities to submit a specific Five (5) Year list of proposed transportation projects which include the street name, limits, improvements and estimated cost. City Council may change the Measure I Plan at any time to re-prioritize projects. Please refer to attached Exhibit A which lists proposed projects for the five-year period from FY 2005-06 through FY 2009-10. Projects which are already included in the Regional Transportation Improvement Plan (RTIP) must also be listed in the Five Year Measure I Plan. Measure I revenues estimated by SANBAG total approximately \$1.7 million for Loma Linda over the next five years. This assumes annual sales tax growth rates of 3.38 % to 6.21 %.

## FINANICIAL IMPACT

There is no fiscal impact as projects are not required to be constructed. This projection allows for funding opportunities.

Attachments

*I:\Public Works Admin\Staff Reports\Adopt Measure I Five Year CIP.doc*

**AGENDA ITEM 11**

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
LOMA LINDA, STATE OF CALIFORNIA, ADOPTING THE  
MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT  
PROGRAM AND TWENTY-YEAR TRANSPORTATION PLAN

WHEREAS, San Bernardino County voters approved passage of Measure I in November 1989, authorizing San Bernardino Associated Governments (SCAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five-Year Capital Improvement Program and a Twenty-Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the Five- and Twenty-Year Plans;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Loma Linda, hereby adopts the Measure I Five-Year Capital Improvement Program and Twenty-Year Transportation Plan, attached and made a part hereof as Exhibits "A" and "B" respectively.

PASSED, APPROVED AND ADOPTED this 23rd day of August 2005 by the following vote:

Ayes:  
Noes:  
Abstain:  
Absent:

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Floyd Petersen, Mayor

ATTEST:

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Pamela Byrnes-O'Camb, City Clerk

EXHIBIT "B"

CITY OF LOMA LINDA

MEASURE I TWENTY YEAR TRANSPORTATION PLAN

POLICY STATEMENT

The City of Loma Linda is awaiting completion of several essential planning documents that are required to formulate a twenty-year transportation plan. The updated Land Use Element of the General Plan has been studied by the Planning Commission but has not been adopted yet. The last adopted Circulation Element, dated 1973, was updated in draft form in 1988, with a subsequent technical study update in 1997. The Circulation Element Update has not been adopted yet.

The City is in the process of updating its General Plan. This important document will address such issues as land use and associated transportation needs. The General Plan update is scheduled to be completed in November 2005.

When these documents have been adopted, the Twenty Year Transportation Plan will be compiled and submitted to City Council for consideration.

CITY OF LOMA LINDA			
MEASURE I FIVE YEAR PLAN 2005/2010			
REGIONAL/ARTERIAL FUNDS			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2005/06	Mt. View Ave.	Bridge Widening	\$200,000
	Redlands Blvd. & Richardson St.	Traffic Signal	\$58,200
	Beaumont Ave Bridge	Bridge Replacement (City share)	\$184,000
	Mt. View Ave., Lawton Ave. to Beaumont Ave.	Pavement Rehabilitation	\$100,000
	City Wide, Slurry Seal Phase V	Pavement Rehabilitation	\$120,000
	Beaumont Ave and Whittier Ave Railroad Crossings	Railroad Quite Zone Study	\$12,000
		<b>SUBTOTAL</b>	<b>\$674,200</b>
2006/07	Benton Street and Barton Road to North End	Pavement Rehabilitation	\$100,000
	Cole Street and Benton Street to east end	Pavement Rehabilitation	\$100,000
	Redlands Blvd., Anderson St. to Mt. View Ave.	Pavement Rehabilitation	\$100,000
	City Wide	Construct Sidewalk	\$20,000
	City Wide	Pavement Striping	\$20,000
	Beaumont Ave Railroad Crossings	Railroad Quite Zone Improvement	\$250,000
		<b>SUBTOTAL</b>	<b>\$590,000</b>

<b>2007/08</b>	City Wide	Pavement Striping	\$30,000
	City Wide, Slurry Seal Phase VI	Pavement Rehabilitation	\$130,000
	Redlands Blvd, Western City Boundary to Anderson St.	Pavement Rehabilitation	\$100,000
	Whittier Ave Railroad Crossings	Railroad Quite Zone Improvement	\$250,000
		<b>SUBTOTAL</b>	<b>\$510,000</b>
<b>2008/09</b>	Redlands Blvd., Mt. View Ave. to Easterly City Boundary	Pavement Rehabilitation	\$100,000
	City Wide	Pavement Striping	\$30,000
	City Wide Slurry Seal Phase VII	Pavement Rehabilitation	\$120,000
		<b>SUBTOTAL</b>	<b>\$250,000</b>
<b>2009/10</b>	City Wide	Pavement Striping	\$30,000
	City Wide Slurry Seal Phase VIII	Pavement Rehabilitation	\$200,000
		<b>SUBTOTAL</b>	<b>\$230,000</b>
		<b>TOTAL</b>	<b>\$2,254,200</b>

Contact:

Measure I Revenue Estimate (5 years)

Resolution No. \_\_\_\_\_

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